

## **Board of Trustees outlines their Budget Priorities:**

At the Board Meeting on October 12, 2011, the Carlsbad Unified Board of Trustees approved the following priority list for potential budget cuts:

### **Group 1**

*(Most likely to be considered by the Board to be enacted, research and report further at next meeting)*

- Delaying Sage Creek Opening
- Eliminating Administrative/Management Positions
- Eliminating Stipends
- Reducing Employee Compensation/Benefits
- Reducing/Eliminating Travel & Conference
- Reducing Site/Department Accounts
- Reducing Special Education
- Reducing Textbook Purchases

### **Group 2**

*(Next group likely to be enacted by the Board if insufficient savings are generated from the first group)*

- Closing School(s)
- Eliminating Classified Positions
- Reducing Athletic Expenses
- Reducing/Eliminating Contractual Services
- Reducing/Eliminating Programs
- Reducing Instructional Days

### **Group 3**

*(Last group likely to be enacted by the Board, only if insufficient savings have been generated)*

- Increasing class size (elementary)
- Increasing class size (middle)
- Increasing class size (high school)
- Reducing Guidance Staff

## **Next Steps**

- Information to the Board on November 9, 2011 meeting - Board to vote on which reductions to proceed with.
- December 15, 2011 – Interim Report Due with expenditure cuts included.